FY10/FY11 Force Management Program





Overview



- Why we're here
- What we have done
- What we have to do now:
 - Enlisted
 - Officer
- OCONUS impact
- Available assistance
- Timeline



Why We're Here



- The Air Force is concerned about doing the right thing for our Air Force, our Airmen, and their families
- Air Force has more Airmen than Congressionally authorized
 - FY10: We project about 336.5K on AD but only authorized 331.7K
 - If we don't act, we exceed end strength ceiling by 10K Airmen in FY12

Two challenges:

- Size: Highest retention in 15 years at a time of national economic downturn
- Shape: Changing/emerging missions; if unaddressed, will have mission impact

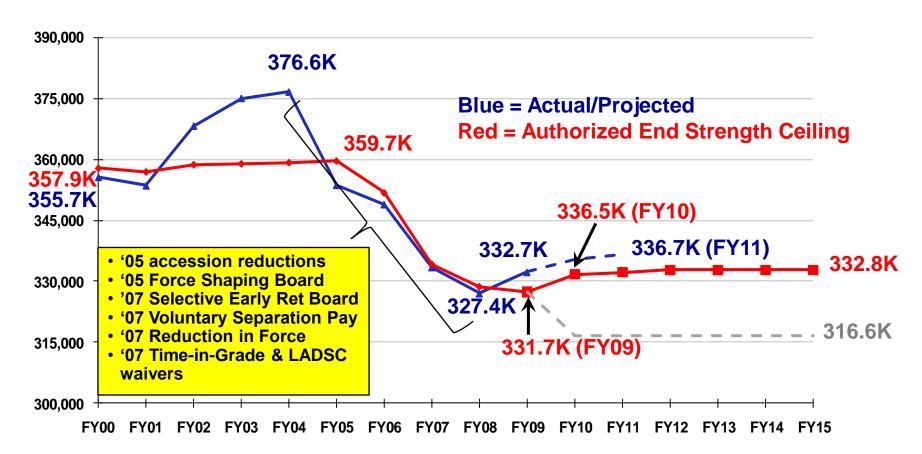
What we have to do: Reduce the size of <u>and</u> shape the force to meet current and future mission requirements



Background:

Where we've been on active duty end strength





With no Force Management changes, the AF will exceed its authorized FY10 end strength ceiling by 4,800 Airmen ... and 10,000 Airmen in FY12



What we have done Nov 2009 - Present



Enlisted

- Limited Initial Skills Training (IST) reclassification
- Date of Separation (DOS) Rollback: Accelerated separations of Airmen ineligible to reenlist
- **■** Blue-to-Green
- PALACE CHASE

Officer

- Active Duty Service
 Commitment (ADSC) and
 Time in Grade (TIG) waivers
- **■** Blue-to-Green
- PALACE CHASE
- Reduced accessions
- Lt Col / Col TIG waivers



Force Management What we have to do now



- Current force management programs not enough
- Will now implement multiple voluntary and involuntary measures across 30 years of service
 - Safeguard critical, stressed, and growth Air Force Specialty Codes (AFSCs)
- Reductions:
 - 1.6% enlisted (4,376)
 - **2.0% officer (1,373)**



FY10-11 Enlisted Force Program Impact



- Implement limited accessions and continue initial skills training reclassification
- Encourage voluntary losses
 - Active Duty Service Commitment waivers
 - Commitment contract waivers
 - PALACE CHASE transfers (1-year commitment for every 1 year of ADSC owed on active duty)
 - Waive all but 6 months time-in-grade for Airmen in non-critical / overage AFSCs



Limited IST Reclassification / Reduced Enlisted Accessions



- Limited Initial Skills Training (IST) Reclassifications
 - Limited retraining opportunities for Airmen who fail IST
 - Will continue reclassifications into critical / undermanned AFSCs
- Reduced enlisted accessions
 - Approximately 2,600 accessions in FY10



Date of Separation (DOS) Rollback

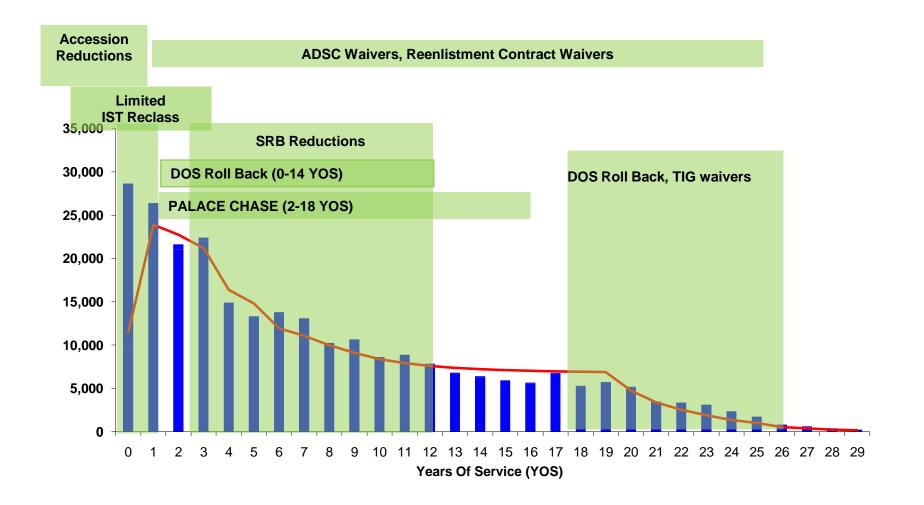


- Accelerate DOS of Airmen ineligible to reenlist due to:
 - PCS Declinations
 - Training Declinations
 - Denied Reenlistment
 - Control Roster
 - Suspended Punishment
- Eligible less than 14 yrs of service and over 20 yrs service
 - Airmen over 6 yrs of active service / less than 20 yrs receive half rate of separation pay
- FY10 DOS: NLT 30 Apr, 30 Jun, 31 Aug; two more in FY11



FY10-11 ENLISTED FORCE PROGRAM IMPACT







FY10-11 Officer Force Management Impact



- Continue limited accessions & initial skills training reclassification
- Encourage voluntary losses
 - Active Duty Service Commitment waivers
 - PALACE CHASE transfers/Blue-to-Green
 - Waive time-in-grade for Lt Col & Col retirements (2 vs. 3 yrs)
 - Voluntary Separation Pay (VSP) @ 2 x severance pay
- Involuntary
 - Force shaping
 - Reduction in Force (RIF)
 - If insufficient VSP applicants
 - Selective Early Retirement Board (SERB)
 - Lt Cols twice non-selected for promotion
 - Colonels with 4 or more years time in grade



Initial Skills Training (IST) Reclassification



- Reclassify or separate officers with less than 6 years of service who fail IST
 - IST Panel will review whether an officer should be reclassified or discharged based on:
 - Mission requirements
 - Academic specialty, education costs, unique qualifications, or Drop on Request (DOR)



ADSC/TIG Waivers



- Active Duty Service Commitment (ADSC) Waivers
 - Waive ADSCs in AFSCs with overages
 - PCS, Tuition Assistance, 1 year SDE ADSC
- Time in Grade (TIG) Retirement Waivers for O-5s & O-6s
 - Minimum of 2 years TIG and retire NLT 1 Sep 10
- Voluntary Waivers for Commissioning ADSCs
 - Waive USAFA / ROTC commitments if served 2+ years
 - AF will not seek recoupment for educational costs
 - DOS: NLT 1 Sep 10
- Not Eligible for either waiver:
 - Rated, Non-line, JAG, and stressed AFSCs
 - Officers serving / projected to serve on 365-day TDY



Expanded PALACE CHASE & Blue to Green



- Waive ADSC for transfer to Air Reserve Component
 - 1-year commitment for every 1 year of ADSC owed on active duty
 - Must serve minimum 1-year Air Reserve Component commitment
 - DOS: NLT 1 Sep 10
- Blue to Green
 - Officers: Army has requirements for Engineers, Chemists,
 Finance, Comm, Space / Missiles
 - Enlisted: Security Forces, Aircraft Maint (Avionics, E&E), Intel, Comm, CE
 - DOS: NLT 1 Sep 10 (dependent on Army processing)



FORCE SHAPING BOARD (FSB)



Board date: 27 Sep 2010 - 1 Oct 2010

Retention Rec'n Form (RRF) Accounting Date: 24 May

2010

RRF due to AFPC by 27 Aug 2010

DOS: NLT 1 Mar 2011

Eligible:

		FSB Eligible		
AFS		2007	2006	TOTAL
13S	Space & Missiles	4		4
15W	Weather	l	4	4
21A	Aircraft Maintenance		1	1
38F	Force Support	6		6
61A	Ops Research Analyst		3	3
61B	Behavioral Scientists		1	1
61C	Chemists	14	2	16
71S	Special Investigations	3	3	6
	Total	27	14	41



VOLUNTARY SEPARATION PAY (VSP) / REDUCTION IN FORCE (RIF)



- VSP: Offered from 1 Apr 10 30 Jun 10
 - If insufficient applicants, a RIF board will be held
 - RIF board will select 30% of eligibles
- RIF Board: 20 Sep 10 24 Sep 10
 - RRF Accounting Date: 24 May 10
 - RRF due to AFPC Date: 20 Aug 10

DOS: NLT 1 Mar 11

<u>Example VSP:</u>
(12 yr Major = ~\$180K)

		VSP-RIF Eligible					
AFS		2004	2003	2002	1999	1998	Total
<u>13S</u>	Space & Missiles	50	26	106	-	-	182
15W	Weather	10	15	19	6	5	55
21A	Aircraft Maintenance	14	25	19	9	10	77
33S	Comm & Info	52	101	91	22	42	308
38F	Force Support	26	68	38	20	-	152
52R	Chaplains	6	9	13	6	10	44
61B	Behavioral Scientists	6	6	5	-	-	17
61C	Chemists	7	7	8	5	3	30
65F	Financial Management	-	16	14	-	3	33
	Total	171	273	313	68	73	898



SELECTIVE EARLY RETIREMENT BOARD (SERB)



- SERB Eligible:
 - Lt Cols twice non-selected to Col as of 19 Jul 10
 - Cols with 4 or more years TIG in '81 '84 Year Grps
 - All AFSCs; 30% max of each LAF, JAG, MSC, Chaplains
 - 2007 SERB participants are not eligible
- Option 1: Apply for retirement
 - Applications must be received before 28 Jun 10
 - Retirement must be effective between 1 Jan 1 May 11
- Option 2: Meet SERB
 - Board 19 23 Jul 10
 - Retirements NLT 1 Jan 11



SERB VULNERABILITY 0-5S AND 0-6S BY COMPETITIVE CATEGORIES



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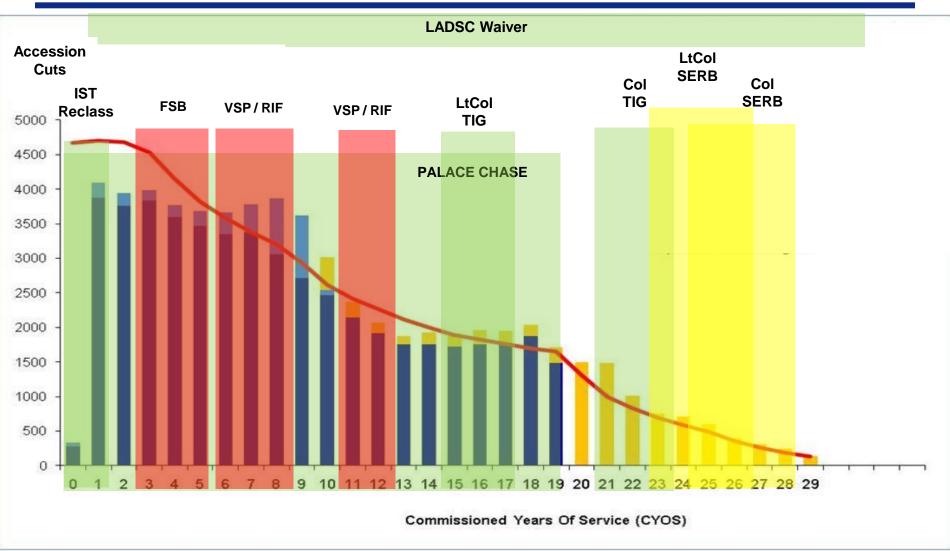
Lt Col Comp Category	Lt Col Eligible	30% Max
Line Air Force	637	191
Line Air Force - JAG	12	3
Chaplain	8	2
Medical Services Corps	13	3
Total Eligible	670	199

Col Comp Category	Col Eligible	30% Max
Line Air Force	442	132
Line Air Force - JAG	19	5
Chaplain	10	3
Medical Services Corps	15	4
Total Eligible	486	144



FY10-FY11 OFFICER IMPACT







OCONUS IMPACT



- OCONUS FSB / RIF eligible officers
 - •If DEROS is between Apr 10 Nov 10:
 - AFPC will work with officer to extend DEROS pending RIF board results (~Nov 10)
 - •If not a volunteer to extend, officer will PCS back to CONUS
 - Once RIF board results are released, impacted officers will have DOS established NLT 1 Mar 11 and DEROS will be established as one month prior to DOS
- If selected by SERB, officers with DEROS between Nov and Dec
- 2010 will have a retirement date established NLT 1 Jan 2011



TRANSITION ASSISTANCE PROGRAM (TAP)



- Congressionally mandated Pre-separation Counseling
- TAP categories
 - Retiring Airmen
 - Voluntary separatees
 - Involuntary separatees



Pre-Separation Counseling



Pre-separation Counseling includes information on:

- Employment assistance (Dept of Labor seminar)
- Relocation assistance
- Education and Training
- Health and Life insurance
- Financial matters
- Reserve affiliation
- Veterans Benefits briefing
- Disabled Veteran's Benefits
- Individual Transition Plan
- Post-government service employment restriction counseling

Counseling Tailored to Each Airman



Retiring Airmen



- Permissive TDY
 - Up to 20 days CONUS / 30 days OCONUS
 - Job search and house hunting
 - TAP Employment Workshops
- Transition counseling and information services
 - Relocation
 - Financial matters
 - Job search for self and spouse
 - Transition support for K-12 students
 - Personal and work-life



Support for Voluntary Separatees



- Transition counseling services including
 - Relocation assistance
 - Job search for self and spouse
 - Financial matters
 - Transition support for K-12 students
 - Personal and work-life issues
- Unemployment compensation (varies by state)
- Permissive TDY for TAP Employment Workshops



Support for Involuntary Separatees



- Transition counseling services including
 - Relocation assistance
 - Job search for self and spouse
 - **■** Financial matters
 - Transition support for K-12 students
 - Personal and work-life issues
- Unemployment compensation (varies by state)



Additional Benefits for Involuntary Separatees



- 2 years Commissary and Base Exchange privileges
- 180 days of extended medical care for self and family
 - Same as active duty Tricare benefits
 - Dental not included
- Opportunity to enroll in the Post 9/11 GI Bill
- NAF Hiring preference for self and family members
- Permissive TDY
 - Up to 20 days CONUS / 30 days OCONUS
 - Job search and house hunting
 - TAP Employment Workshops



Conclusion



- Difficult challenges require hard decisions
- Not easy for anyone
 - Wingman support is even more important
- Info resources
 - Chain of CC & FSS/CC
 - Airman and Family Readiness Center
 - AFPC Website https://gum.afpc.randolph.af.mil/cgibin/askafpc.cfg/php/enduser/home.php
 - AFPC Service Center 1-800-525-0102

Stay Informed...ask Questions





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